

# FISCAL YEAR 2013-14 NEIGHBORHOOD REINVESTMENT PROGRAM ALLOCATIONS

As of 10/28/13

<u>District</u>	<u>Organization Name</u>	<u>Purpose of the Grant</u>	<u>Total Award / (Returned or Rescinded Funds)</u> *	<u>Board Date (Item #)</u>
1	County Library	To assist the San Diego County Library with the cost of infrastructure work necessary to bring	\$2,750.00	9/24/2013(19)
1	Department of Parks and Recreation	Outdoor Adventure Program at San Pasqual Academy	\$4,000.00	9/24/2013(19)
1	Otay Mesa Chamber of Commerce	For the purchase of new computer hardware and software systems for the Chamber of Commerce's office	\$10,000.00	9/24/2013(19)
1	Chula Vista Rotary Foundation	For the purchase of 300 bikes and 300 helmets for the 35th Annual Bike Give-Away	\$6,000.00	9/24/2013(19)
		<b>DISTRICT 1 TOTAL</b>	<b>\$22,750.00</b>	
2	East County Family YMCA - Rancho San Diego	For the completion of the expansion of the wellness area within the existing structure, and additional access to the County of San Diego Aquatics Center	\$486,683.00	10/22/2013(11)
2	Descanso Town Hall Association	To repair the Town Hall's drainage system	\$50,000.00	10/22/2013(11)
2	Valhalla High School	For the removal and replacement of the existing football stadium speaker system, removal and replacement of the existing gymnasium sound system, installation of a new, low energy consumption LED scoreboard and electrical work, the purchase of a new HD camera for the Orange Nation TV live sports and studio productions, and the replacement of the school marquee	\$56,262.00	10/22/2013(11)
2	Ramona Girls Softball League	For field security and electrical and irrigation upgrades to the league's fields	\$46,993.00	10/22/2013(11)
2	City of Santee	To help complete the construction of a shade/picnic structure at the Town Center Community Park West ball field complex	\$25,000.00	10/22/2013(11)
2	Julian High School	For repairs to the school's track	\$9,825.00	10/22/2013(11)
		<b>DISTRICT 2 TOTAL</b>	<b>\$674,763.00</b>	
3	Asian Heritage Society	To procure necessary materials such as lighting, A/V equipment, external hard drives, an IMAX screen, booklets, plaques, pins, centerpieces, and ethnic dresses for the annual Asian Heritage Awards	\$10,000.00	8/06/2013(21)
3	Boys & Girls Club of Greater San Diego - Mitchell Branch	To remodel an office area into a working computer lab to provide services to children attending the club	\$16,781.00	8/06/2013(21)
3	Community Housing Works	To support construction of an organic community garden at Avocado Court in Escondido	\$10,000.00	8/06/2013(21)
3	Encinitas Historical Society	To improve accessibility, increase security and renovate the floors at The Old Schoolhouse in Encinitas	\$4,500.00	8/06/2013(21)
3	Facilitating Access to Coordinated Transportation (FACT)	To fund telecommunications upgrades at FACT's office at 600 Mission Ave in Oceanside and to print a FACT Rider's Guide	\$3,500.00	8/06/2013(21)
3	Friends of the Encinitas Library	To help fund an automated sorting machine for the library	\$35,000.00	8/06/2013(21)
3	Honorary Deputy Sheriff's Association of San Diego County	To rehabilitate the Duffy's Town A-Range Small Arms Training Facility	\$10,000.00	8/06/2013(21)
3	Kiwanis Club of Greater Encinitas	To purchase books for the Treasure Chest Literacy Program	\$15,000.00	8/06/2013(21)
3	San Dieguito Heritage Museum	To support renovations of the Teten House in Encinitas	\$15,000.00	8/06/2013(21)
3	San Dieguito River Park Joint Powers Authority	To restore the Adobe Creamery	\$25,000.00	8/06/2013(21)
3	Villa Musica	To provide soundproofing, refurbishment of a stage, and construction of a storage cabinet	\$5,000.00	8/06/2013(21)
3	Wintriss Technical Schools	To purchase four computers for the school's Carmel Valley classroom	\$6,000.00	8/06/2013(21)

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3	California Center for the Arts	To construct a Black Box Theater in an existing 2,115 square foot studio space previously used by the San Diego Children's Discovery Museum at 340 North Escondido Boulevard, Escondido, CA 92025	\$30,000.00	9/10/13(26)
3	Connected Through Kids	To purchase child safety car seats that will be given to foster parents during a car seat training session	\$3,750.00	9/10/13(26)
3	Community Resource Center	For the Annual Holiday Baskets Program to purchase blankets, jackets, and other household necessities and to purchase a forklift and storage containers	\$10,000.00	9/10/13(26)***** 9/24/2013(18)
3	Feeding America San Diego	To purchase a floor scrubber for a food storage facility at 9455 Waples Street, Suite 135, San Diego, CA 92121	\$14,829.00	9/10/13(26)
3	Jean Isaccs Dance Theatre	To purchase computers, a printer, message machine, hi-definition video camera, one file cabinet, and a modem	\$6,537.00	9/10/13(26)
3	North County LGBTQ Resource Center	To purchase computers, computer software, and a color printer	\$5,500.00	9/10/13(26)
3	Ranch Bernardo Business Association	To create marketing materials for the annual Rancho Bernardo Community Thanksgiving Luncheon. Marketing materials include a brochure, slide show, a program, and promotional fliers	\$3,500.00	9/10/13(26)
3	Rolling Readers	To purchase books for their Read-Aloud Program	\$3,875.00	9/10/13(26)
3	San Diego Performing Arts League	To purchase lighting, microphones, displays, trophies, and to print brochures	\$10,000.00	9/10/13(26)
3	San Diego Symphony	To purchase an LED lighting system	\$20,000.00	9/10/13(26)
3	California Dental Association Foundation	To procure anesthetics, hygiene and tooth damage prevention supplies, sterilization and infection control items, and general supplies needed to provide dental care to the general public	\$25,000.00	9/24/2013(18)
3	Lux Art Institute	To purchase custom designed seating for their Education Pavilion at 1578 South El Camino Real, Encinitas, CA 92024	\$25,000.00	9/24/2013(18)
3	San Diego Military Advisory Council	To fund printing of its annual military economic impact report	\$4,000.00	9/24/2013(18)
		<b>DISTRICT 3 TOTAL</b>	<b>\$317,772.00</b>	
4				
		<b>DISTRICT 4 TOTAL</b>	<b>\$0.00</b>	
5	Boys & Girls Clubs of Carlsbad	To resurface the gym floor at the Village Branch located at 3115 Roosevelt Street in Carlsbad	\$20,000.00	10/22/2013(12)
	CHP Explorer Program - Oceanside Explorer Post #650	To purchase safety, training, office, and computer equipment, such as generators, binoculars, reflective safety vests, two-way radios, iPads and flares	\$20,000.00	10/22/2013(12)
	Camp Pendleton Armed Services YMCA	To purchase toys for children of military families that participate in the Holiday Toy Drive	\$5,000.00	10/22/2013(12)
	Carlsbad Educational Foundation	To upgrade the phone system and replace the IT server located at 5631 Palmer Way, Suite L in Carlsbad	\$5,000.00	10/22/2013(12)
	Fallbrook Football Boosters, Inc.	To help construct a press box on the Fallbrook Union High School stadium grounds located at 2400 S. Stage Coach Road in Fallbrook	\$20,000.00	10/22/2013(12)
	Rancho Santa Fe Library Guild	To make ADA improvements and soundproof the restroom located at 17040 Avenida de Acacias in Rancho Santa Fe	\$53,970.00	10/22/2013(12)
		<b>DISTRICT 5 TOTAL</b>	<b>\$123,970.00</b>	

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* The negative amounts reflect unspent funds that were returned to the County by the recipient organization.
** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the reappropriation of returned funds in order to reallocate in the future.
*** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the rescinding of the grant in order to reallocate in the future.
**** Returned unused funds not reappropriated by the District.
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the amendment of the grant purpose (only the amended purpose appears in the "Purpose of the Grant" column).
***** 1st Board Date reflects when the original allocation was made. 2nd Board Date reflects the date of the reduction.
(\$0.00) Returned funds and rescinded grant awards not included in total